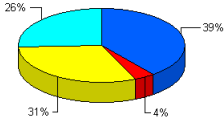


General Information			Financial Information			Summary of Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Census			Fare Revenues Earned			Salary, Wages and Benefits		
Phoenix-Mesa, AZ			Sources of Operating Funds Expended			Materials and Supplies		
Square Miles	799	Service Consumption	Annual Passenger Miles	226,135	Fare Revenues (26%)	\$304,646	Purchased Transportation	0
Population	2,907,049		Annual Unlinked Trips	61,147	Local Funds (31%)	185,000	Other Operating Expenses	220,354
Population Ranking out of 465 UZAs	13		Average Weekday Unlinked Trips	194	State Funds (0%)	0	Total Operating Expenses	\$652,896 Q
Other UZAs Served			Average Saturday Unlinked Trips	105	Federal Assistance (4%)	23,500	Reconciling Cash Expenditures	\$18,514
			Average Sunday Unlinked Trips	96	Other Funds (39%)	234,497		
Service Area Statistics			Total Operating Funds Expended					
Square Miles	28	Service Supplied	Annual Vehicle Revenue Miles	229,917	Total Operating Funds Expended	\$595,320 Q		
Population	65,500		Annual Vehicle Revenue Hours	20,593	Sources of Capital Funds Expended			
			Vehicles Operated in Maximum Service	11	Local funds (0%)	\$0		
			Vehicles Available for Maximum Service	13	State Funds (0%)	0		
			Base Period Requirement		Federal Assistance (80%)	126,859		
				Other Funds (20%)	32,000			
				Total Capital Funds Expended	\$158,859			

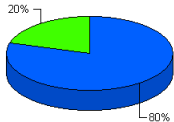
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	0	\$158,859	\$0	\$0	\$0	\$158,859

Sources of Operating Funds Expended



Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$652,896	\$152,323	\$158,859	226,135	229,917	61,147	20,593	N/A	13	3.0	11	N/A	18%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness	
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip					Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response				\$2.84	\$31.70	\$2.89	\$10.68					0.27	2.97

